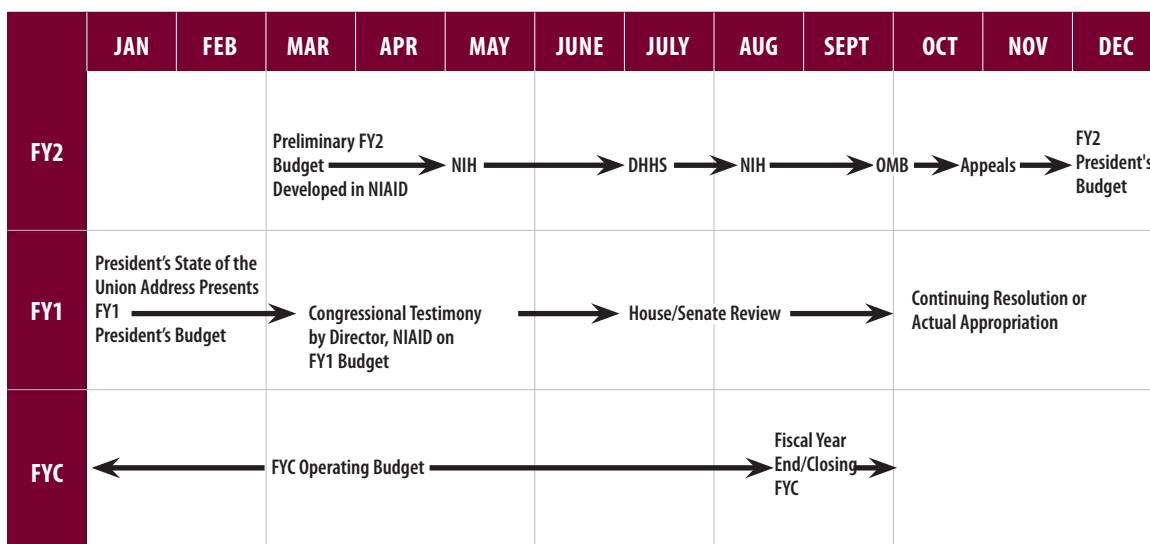


BUDGET OVERVIEW AND HISTORICAL TRENDS



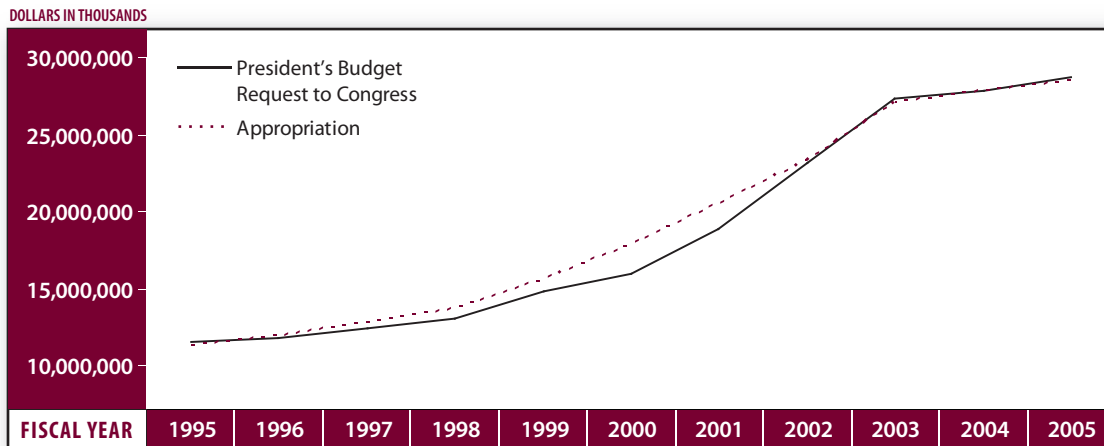
FEDERAL BUDGET PROCESS



FISCAL YEAR = OCTOBER 1 TO SEPTEMBER 30

FY1 = FIRST FUTURE FISCAL YEAR
FY2 = SECOND FUTURE FISCAL YEAR
FYC = CURRENT FISCAL YEAR

NIH APPROPRIATIONS HISTORY: FY 1995–2005



Fiscal Year	President's Budget Request to Congress	House Allowance	Senate Allowance	Appropriation ^a
(Dollars in Thousands)				
1995	11,473,000	11,322,023	11,333,181	11,299,522 ^b
1996	11,773,066	11,939,001	11,639,204	11,927,562 ^c
1997	12,406,300 ^d	12,747,203	12,414,580 ^e	12,740,843 ^f
1998	13,078,203 ^g	13,505,294	13,692,844	13,674,843 ^{h, i}
1999	14,763,313 ^j	14,862,023	15,622,386	15,629,156 ^k
2000	15,932,786	16,964,547	17,613,470	17,820,587 ^l
2001	18,812,735	20,512,735	20,512,735	20,458,130 ^{m, n}
2002	23,112,130	22,945,199	23,765,488	23,296,382 ^{o, p}
2003	27,343,417 ^{q, r}	27,351,717	27,369,000 ^s	27,066,782 ^t
2004	27,892,765 ^r	26,043,991	28,369,548	27,887,512 ^u
2005	28,757,357	28,657,357	28,901,185	28,495,157 ^v

a Reflects enacted supplements, rescissions, and reappropriations.

b Includes \$1,299,328 for NIH research appropriated to the NIH Office of AIDS Research. Reflects enacted reductions of \$7,446 for procurement, \$345,000 for rent, and \$4,401 for bonus pay, and rescission of \$10,000 in NCRR for construction and \$12,384 in administrative costs.

c Includes \$1,410,925 appropriated to the ICs for HIV research. Incorporates the NIH share of the Government-wide administrative cost rescission (\$5,780) and the Labor/HHS/Education bonus pay rescission (\$5,659).

d Includes \$1,431,908 for HIV research in the NIH Office of AIDS Research.

e Includes \$1,460,312 for HIV research in the NIH Office of AIDS Research.

f Includes \$1,501,073 for HIV research in the NIH Office of AIDS Research. Incorporated the NIH share of the salaries and expenses reduction (\$6,140) and the public/legislative affairs reduction (\$220).

g Includes \$1,540,765 for HIV research in the NIH Office of AIDS Research.

h Includes \$1,607,053 appropriated to the ICs for HIV research.

i Beginning in FY 1998, the appropriation includes funds appropriated to NIDDK for type 1 diabetes research.

j Reflects a decrease of \$34,530 for the budget amendment for bioterrorism. Includes \$1,728,099 for HIV research in the NIH Office of AIDS research.

k Includes \$1,800,046 appropriated to the ICs for HIV research. Includes rescission of \$10,230.

l Includes \$2,024,956 appropriated to the ICs for HIV research. Includes \$99,883 for NIH share of across-the-board reduction and reflects \$20,000 transferred to CDC. Includes \$40,000 in forward funding appropriated in FY 1999.

m Includes \$2,244,987 appropriated to ICs for HIV research. Reflects NIH share of across-the-board reduction (\$8,666) and \$5,800 transferred to the DHHS.

n Beginning in FY 2001, VA/HUD began appropriating Superfund Research funds directly to NIEHS.

o Includes \$2,535,672 appropriated to the ICs for HIV research. Reflects NIH share of across-the-board reduction (\$9,273) and transfer for \$100 million to the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis.

p Includes \$10.5 million appropriated from the Emergency Relief Fund.

q Excludes \$583 transferred to the Department of Homeland Security.

r Includes \$100 million in FY 2003 and \$150 million in FY 2004 and FY 2005 authorized to NIDDK for type 1 diabetes research.

s Includes \$97 million authorized to NIDDK for type 1 diabetes research.

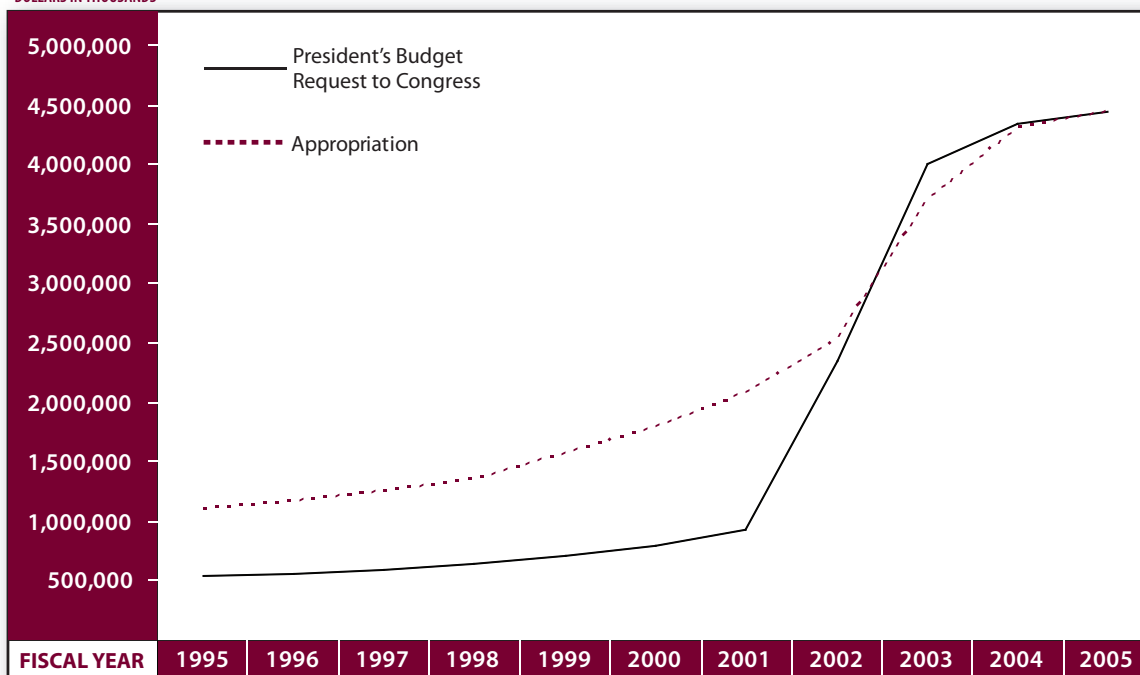
t Includes \$2,747,463 appropriated to the ICs for HIV research. Reflects NIH share of the across-the-board reduction (\$177,085), and transfers of \$99,350 to the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis, and \$583,000 to the Department of Homeland Security.

u Includes \$2,850,581 appropriated to the ICs for HIV research. Reflects NIH share of the across-the-board reduction (\$165,459), Labor/HHS rescission (\$17,492), and transfer of \$149,115 to the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis.

v Includes \$2,920,551 appropriated to the ICs for HIV research. Reflects NIH share of across-the-board reduction (\$229,390), Labor/HHS rescission (\$6,787), and transfer of \$99,200 to the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis.

NIAID APPROPRIATIONS HISTORY: FY 1995–2005

DOLLARS IN THOUSANDS



Fiscal Year	President's Budget Request to Congress	House Allowance	Senate Allowance	Appropriation ^a
(Dollars in Thousands)				
1995	542,864 ^b	1,094,633	1,094,633	1,092,507 ^c
1996	557,354 ^b	1,169,628	1,139,326	1,171,168 ^d
1997	584,362 ^b	1,256,149	1,229,009	1,257,794 ^e
1998	634,272 ^b	1,339,459	1,359,688	1,352,119 ^f
1999	703,723 ^{b,g}	1,470,460	1,540,102	1,569,063
2000	789,156	1,694,019	1,786,718	1,797,988 ^h
2001	936,166	2,062,126 ⁱ	2,066,526	2,069,388
2002	2,355,325	2,337,204	2,375,836	2,535,788
2003	3,997,369	2,674,213	3,727,473	3,706,789
2004	4,335,255	4,440,007 ^j	4,456,300 ^k	4,303,040 ^l
2005	4,440,007	4,440,007	4,456,300	4,440,007

a Reflects enacted supplements, rescissions, and reappropriations.

b Excludes funds for HIV research activities consolidated in the NIH Office of AIDS Research.

c Includes a rescission of \$1,293,000 and a transfer of \$458,000.

d Includes an enacted administrative reduction of \$1,145,000 and a net NIH Director's transfer of \$2,685.

e Includes a rescission of \$575,000 for administrative expenses and a net positive transfer of \$1,135,000 from the NIH Director's Reserve.

f Includes rescissions and transfers.

g Reflects an increase of \$1,683,000 for the budget amendment for biodefense.

h Includes a rescission of \$5,075,000.

i Represents program level.

j Includes \$100M for the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis and \$14.5M for the Virtual VRC.

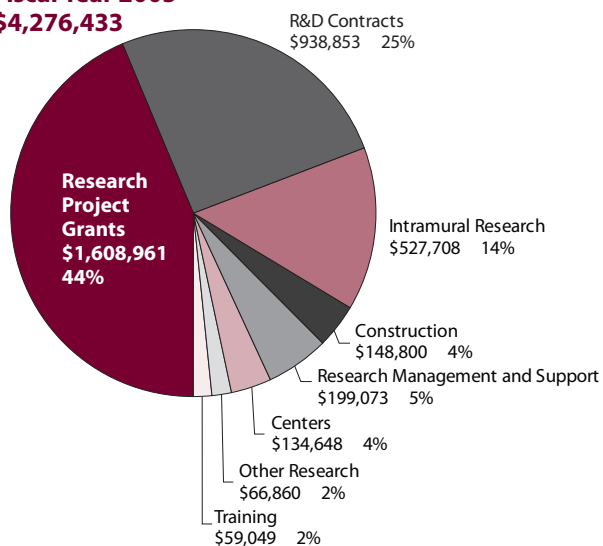
k Includes \$149M for the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis and \$14.5M for the Virtual VRC.

l Includes \$149M for the Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis.

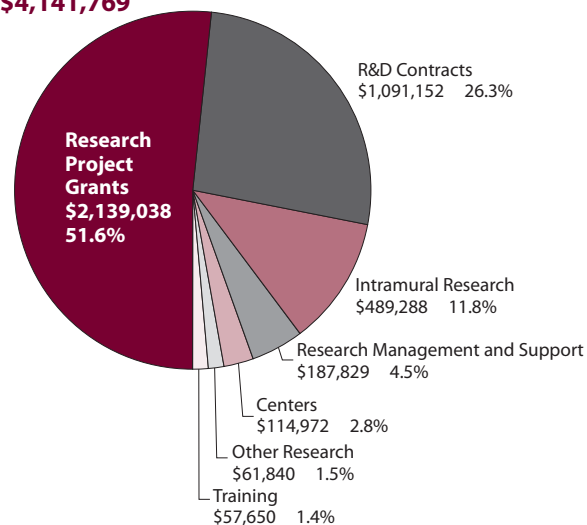
NIAID FUNDING BY BUDGET MECHANISM: FY 2004–2005

(Dollars in Thousands)

Fiscal Year 2005
\$4,276,433



Fiscal Year 2004
\$4,141,769

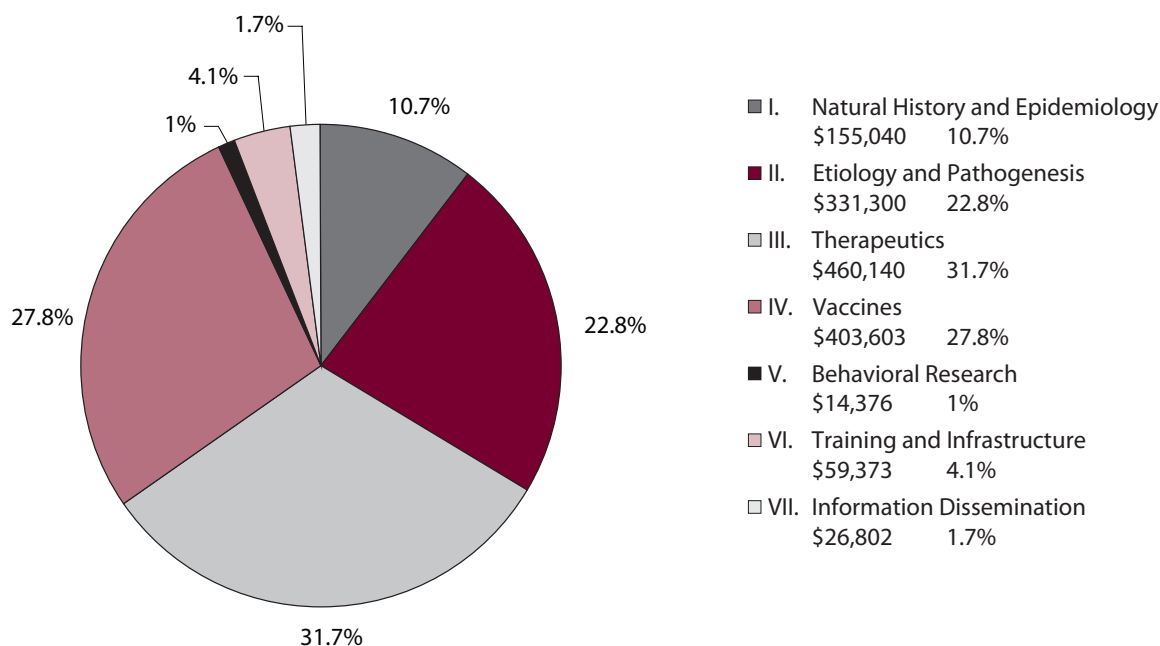


Budget Mechanism	FY 2004 ^a	% of Total	FY 2005 ^a	% of Total	% Change FY04 to FY05
Research Project Grants (RPGs)					
Noncompeting	\$1,486,283		\$1,608,961		
Competing	652,755		592,481		
Subtotal, RPGs	2,139,038	51.6	2,201,442	51.5	-0.1
Centers	114,972	2.8	134,648	3.1	+0.3
Other Research	61,840	1.5	66,860	1.6	+0.1
Training	57,650	1.4	59,049	1.4	0
R&D Contracts	1,091,152	26.3	938,853	22.0	-4.3
Subtotal, Extramural	3,464,652		3,400,852		
Intramural Research	489,288	11.8	527,708	12.3	+0.5
Research Management and Support	187,829	4.5	199,073	4.7	+0.2
Construction	0	0	148,800	3.5	
Total	\$4,141,769		\$4,276,433		+3.3

^a Dollars in thousands and reflects actual obligations.

NIAID FUNDING BY THE FY 2005 NIH PLAN FOR HIV-RELATED RESEARCH^a (Dollars in Thousands)

**Total Funding by the FY 2005 Plan
\$1,450,634**

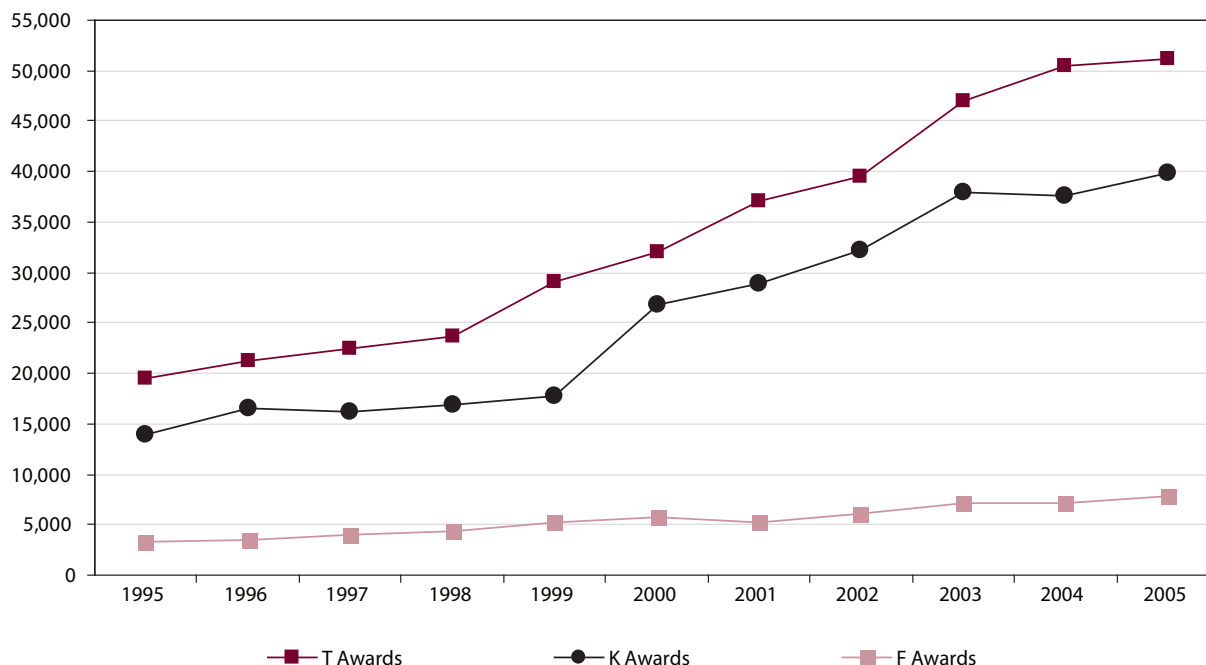


	FY 2005 Actual	
	Amount	Percent of Total
I. Natural History and Epidemiology	\$155,040	10.7%
II. Etiology and Pathogenesis	331,300	22.8%
III. Therapeutics	460,140	31.7%
IV. Vaccines	403,603	27.8%
V. Behavioral Research	14,376	1%
VI. Training and Infrastructure	59,373	4.1%
VII. Information Dissemination	26,802	1.7%
Total Funding by the FY 2005 Plan	\$1,450,634	100%

^a A comprehensive plan for HIV-related research developed by the NIH Office of AIDS Research and the NIH Institutes and Centers.

NIAID RESEARCH TRAINING AND CAREER AWARDS^a: FY 1995–2005

(Dollars in Thousands)



Fiscal Year	T Awards (Institutional Awards)		K Awards (Career Awards)		F Awards (Individual Training Awards)	
	No. Awards	Dollar Amount	No. Awards	Dollar Amount	No. Awards	Dollar Amount
1995	118	19,539	176	13,884	124	3,386
1996	123	21,254	204	16,566	126	3,439
1997	140	22,478	204	16,159	150	4,067
1998	152	23,738	211	16,908	151	4,350
1999	148	29,092	205	17,686	146	5,177
2000	164	32,035	241	26,863	161	5,709
2001	923	37,113	245	28,885	146	5,266
2002	919	39,474	272	32,237	153	6,162
2003	1,014	46,936	309	38,030	163	7,108
2004	1,087	50,550	314	37,521	173	7,100
2005	1,078	51,136	326	39,903	187	7,913

^a Includes F31, F32, F33, F34, K04, K06, K07, K08, K11, T32, T35, and T36 awards (described in the NIH Extramural Funding Mechanisms appendix).